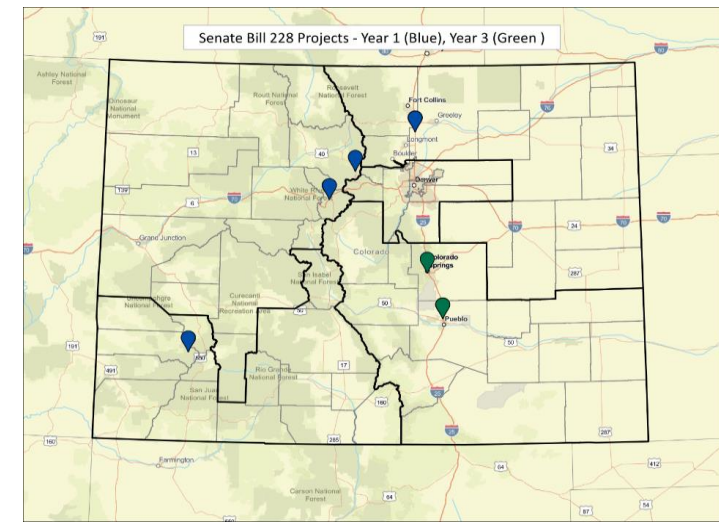


### Strategic Transit Projects (SB 228) - Transit Program Roadmap

Senate Bill 09-228 (SB-228) provided \$35.8M for transit projects starting in Fiscal Year 2015-16.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the project map to the right.



Senate Bill 228: Year 1 Allocation (\$22.5M Total, \$9.8M Complete)																		
Programmed	Project Description	Region	2022				2023				2024				2025			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$2.0 M	Program and Construction Management (SB 228 and SB 267)	All	COMPLETED															
\$1.5 M	Winter Park Express Platform	3	COMPLETED															
\$2.5 M	Bus Purchases	Various	COMPLETED															
\$6.5 M	Centerra-Loveland Mobility Hub	4	[Gantt chart showing planning and design phases]															
\$6.0 M	Woodmen Road Park-n-Ride Replacement	2	[Gantt chart showing planning, design, and construction phases]															
\$1.5 M	San Miguel County Park-n-Ride	5	COMPLETED															
\$2.5 M	Frisco Transit Center - Phase 1	3	COMPLETED															
\$0.0 M	Rifle Park-n-Ride	3	WITHDRAWN															

Senate Bill 228: Year 2 Allocation (\$9.9M Total, \$6.5M Complete) *Includes \$7.9M from Year 2 plus \$2.0M from Year 1																		
Programmed	Project Description	Region	2021				2022				2023				2024			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$2.4 M	Bustang Capital Needs	Various	COMPLETED															
\$1.0 M	TIGER 9 Match	2	IN PROGRESS															
\$6.5 M	Local Agency State of Good Repair	Various	IN PROGRESS															

Senate Bill 228: Year 3 Allocation (\$10.9M Total, \$3.5M Complete) *Includes \$7.9M from Year 3 plus \$3.6M from Year 1																		
Programmed	Project Description	Region	2021				2022				2023				2024			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$3.2 M	Bus Purchases	Various	COMPLETED															
\$3.5 M	Local Agency State of Good Repair	Various	IN PROGRESS															
\$0.5 M	North Pueblo Mobility Hub	2	[Gantt chart showing planning, design, and construction phases]															
\$0.5 M	Tejon Park-n-Ride	2	COMPLETED															
\$2.5 M	Bustang Fleet Replacement Fund	Various	IN PROGRESS															
\$0.7 M	Program and Construction Management (Front Range Passenger Rail)	All	COMPLETED															

Legend	
[Red Box]	Planning
[Green Box]	Design / Environmental Clearance / ROW Acquisition
[Blue Box]	Procurement
[Orange Box]	Construction / Delivery
[Purple Box]	Cash Contribution
[Hatched Box]	Program Management Activities
[Yellow Box]	Quarterly TC Meeting Report
[Green with X Box]	Bar Charts: Unprogrammed
[Orange with X Box]	Bar Charts: Unbudgeted
[Purple with X Box]	Bar Charts: Unexpended

